

## VIBE Service Budget 2022 - 2023

<b>Item</b>	<b>Income</b>	<b>Budget</b>	<b>Line Item Explanations</b>
1	Allotment	\$7,500.00	
2	merchandise sales	\$2,500.00	Beer Koozies \$5 each
3	pin sales	\$2,500.00	\$5 each (based on 500 pins)
4	silent auctions	\$1,500.00	
		<b>\$14,000.00</b>	
	<b>Expenses</b>		
5	Allotment	\$7,500.00	
6	Administration	\$100.00	Postage,Office Supplies
7	pins	\$1,150.00	
8	Awards/Tributes	\$100.00	
9	merchandise sales	\$850.00	
10	bank charges	\$100.00	
11	gifts	\$250.00	
12	directors travel	\$2,500.00	
12	incoming directors travel	\$1,000.00	
13	Auction items	\$450.00	
		<b>\$14,000.00</b>	