


St. Thomas Kinsmen
"Spoo'KIN FLC 2018"
Financial Report


| | Budgeted | Actual |
|-----------------------------|--------------------|--------------------|
| | 113 | 102 |
| Income | | |
| Registrations | \$14,125.00 | \$12,860.00 |
| Dinner Packages | \$735.00 | \$1,552.50 |
| Council Dinner | \$0.00 | \$620.00 |
| Sponsorships | \$150.00 | \$0.00 |
| Assessment | \$4,650.00 | \$4,300.00 |
| Rebates | \$1,610.00 | \$2,147.00 |
| Total Income | \$21,270.00 | \$21,479.50 |
| Expenses | | |
| Hotel Rooms / Catering | \$11,747.00 | \$12,650.11 |
| Dinner Packages | \$551.00 | \$0.00 |
| Hotel (meeting space, etc.) | \$0.00 | \$0.00 |
| Bar / Hospitality Snacks | \$500.00 | \$323.14 |
| Entertainment | \$500.00 | \$500.00 |
| Decorating | \$750.00 | \$1,061.29 |
| Wakey Wakey | \$250.00 | \$103.84 |
| Promotion | \$250.00 | \$34.18 |
| Boodle Bags | \$1,000.00 | \$918.05 |
| Printing | \$250.00 | \$102.42 |
| Bank / Card Card Costs | \$300.00 | \$147.88 |
| Assessments Returned | \$4,650.00 | \$1,750.00 |
| Costume Prizes | \$0.00 | \$89.90 |
| Volunteer Meals, rooms | \$500.00 | \$256.20 |
| Total Expenses | \$21,248.00 | \$17,937.01 |
| Net Profit | \$22.00 | \$3,542.49 |

January 28, 2019

We have reviewed the above financial statement and supporting documents for "Spoo'KIN FLC 2018", and find the financial report to be an accurate accounting of income and expenses.

Yours in Kin,


 Russ Jackman
 Kinsmen Club of St. Thomas
 FLC Committee


 Yvette Locke
 Elgin - St. Thomas Kinette Club
 Independent Reviewer