

April 12, 2019

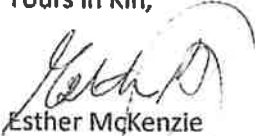
District 1 Kin,

To Whom it May Concern,

I have reviewed the financial records of the District 1 Cystic Fibrosis & Service Operating Budget 2017-2018. I find the items listed to be fair, accurate and in good order.

If you require any further information, please do hesitate to contact me.

Yours in Kin,



Esther McKenzie

Life Member, Kinette Club of London

Past District Treasurer

Past District Secretary-Treasurer

# Building on the Basics

## Proposed Cystic Fibrosis & Service Operating Budget 2017/2018

Respectfully Submitted By:

Bea Crowley & Tim Natyshak

District 1 Cystic Fibrosis and Service Directors ors 2017/2018

### 2017 & 2018 Proposed & Actual Operating Budget

REVENUES				NOTES
Allotment	\$	7,500.00	\$ 7,500.00	
District Programs & HREF	\$	1,525.00	\$ 1,000.00	
District Fundraising & (Quilt Raffle)	\$	1,000.00	\$ 2,140.00	
Fine Pot			\$ 1,038.00	
Pin Sales & Wrist Bands	\$	1,750.00	\$ 3,695.92	Pins were sold for 7.50 or with wrist band \$10.00
Silent Auctions	\$	2,500.00	\$ 5,956.00	
Interest	\$	200.00		
<b>Total</b>	<b>\$</b>	<b>14,475.00</b>	<b>\$ 21,329.92</b>	
<b>EXPENSES</b>				
Allotment 17 / 18	\$	7,500.00	\$ 7,500.00	
Awards/Thank yous	\$	200.00	\$ 25.00	Picture frames
Bank Charges	\$	150.00	\$ 118.79	
Directors Travel	\$	2,500.00	\$ 4,511.28	
Financial Review	\$	100.00		
FLC Expenses	\$	250.00	\$ -	
Incoming Directors Travel	\$	1,000.00	\$ 238.43	CFC AGM - Toronto
Office Supplies	\$	50.00	\$ -	
HREF	\$	25.00	\$ 1,000.00	
Photocopying	\$	75.00	\$ -	
Pins / Key Chains	\$	1,250.00	\$ 1,474.59	Pins
Port Dover Friday 13th Expenses	\$	125.00	\$ 537.62	
Spring Convention Expenses	\$	300.00		
Spring Convention Zone Directors	\$	250.00	\$ -	
Quilt Raffle	\$	-		
Tributes / Gifts	\$	450.00		
Cystic Fibrosis Canada			\$ 5,554.70	Remaining money in account sent
CF Trip (T-shirts)	\$	250.00	\$ 369.51	
<b>Total</b>	<b>\$</b>	<b>14,475.00</b>	<b>\$ 21,329.92</b>	

If you have any questions or concerns, please do not hesitate to contact Bea or Tim

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Tim Natyshak  
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**Cystic Fibrosis  
Canada**



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