



PROPOSED CYSTIC FIBROSIS -SERVICE BUDGET

2021-2022

INCOME

Allotment	7500
District Programs (CF Trip)*	0
Interest	50
Merchandise Sales**	0
Pin Sales	2000
Silent Auctions	1500

TOTAL 11050

Expenses

Allotment	7500
District Programs*	0
Merchandise Sales**	0
Awards	100
Directors Travel***	775
Financial Review	100
Incoming Directors Travel	1000
Office Supplies	50
Pins	1275
Gifts	150
Banking Fees	100

TOTAL 11050

* Due to COVID no District CF Trip is planned for this year

** Due to various travel restrictions and limits on face to face meetings we are not going to tackle a merchandising program that inherently prospers on face to face sales

*** Due to limits on in person gathering sizes we forecast a marked decrease in opportunities for the District CF/Service Directors to travel.

Respectfully Submitted

Theresa McColl and Dean Kitchen

District Cystic Fibrosis – Service Directors 2021-2022