We Are One 2019/20 Team

2019/20 Cystic Fibrosis Proposed Budget

Revenues

Allotment	$7,500.00	
District Programs (CF Trip)	$1,500.00	30 participants
Interest	$50.00	
Merchandise Sales	$2,000.00	100 t-shirts
Pin Sales	$1,850.00	Pins @ $5.00 Necklaces @ $7.00
Silent Auctions	$1,500.00	
Total	$14,400.00	

Expenses

Allotment	$7,500.00	
District Programs	$300.00	30 t-shirts for trip
Merchandise Sales	$1,000.00	
Awards	$100.00	
Bank Charges	$100.00	
Directors Travel	$3,000.00	
Financial Review	$100.00	
Incoming Directors Travel	$1,000.00	
Office Supplies	$50.00	
Pins	$1,000.00	
Gifts	$250.00	
Total	$14,400.00	

Submitted by Lisa W Burechails and Bill Roskar
Incoming 2019/20 Cystic Fibrosis/Service Directors